



Quality Social
Rehabilitation Services
Since 1971

Annual Report

July 1, 2012—June 30, 2013

Building Community, Dignity & Hope with People Recovering from Psychiatric and Substance Use Disorders

Since 1971 BHI has provided and managed a continuum of treatment and housing programs for adults living with severe and persistent psychiatric disorders. Spanning a 18-year survey of our clients, over 91% reported receiving excellent services. Our current programs include:

- Dual Diagnosis Residential Treatment Program
- Berkeley Creative Wellness Center
- CHOICES Housing Program
- Dual Diagnosis Case Management & Psychiatry Services
- Dual Diagnosis Permanent Housing
- Homeless Outreach & Stabilization Team
- Dual Diagnosis Transitional Housing

Our Dual Diagnosis Residential Treatment Program is certified through the State of California Mental Health Department and licensed by Community Care Licensing as a Social Rehabilitation Facility. The Residential Treatment Program, Case Management Program, Homeless Outreach and Stabilization Team, and CHOICES Housing Program serve adults living with serious and persistent psychiatric disorders all of whom have co-occurring substance use disabilities.

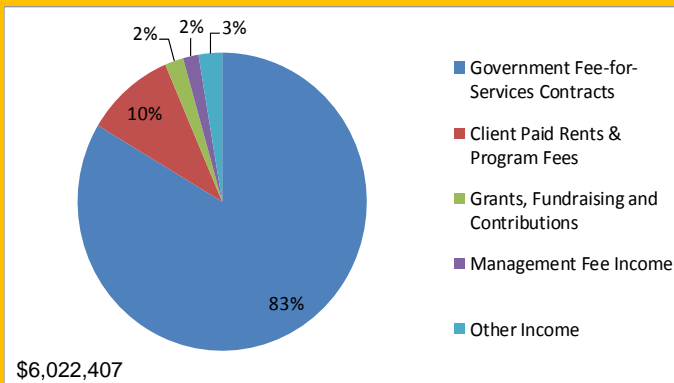
BHI is governed by a dedicated, volunteer Board of Directors which represents a wide range of community interests including client and family representatives, and those with expertise in the legal, financial, real estate, mental health, and administrative fields. For over forty years, BHI has administered contracts from every level of government. Since inception, all BHI financial audits have had unqualified opinions.

BHI treatment programs are guided by the combined values and principles of psychosocial rehabilitation and mental health/substance abuse Integrated Dual Diagnosis Treatment recovery models. BHI has a strong commitment to recovery for both mental health and dual diagnosis clients. Our values are reviewed regularly by clients, staff and the Board of Directors through the agency's strategic planning process.

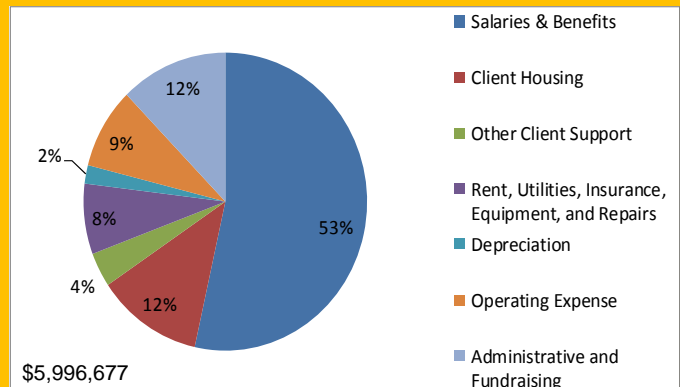
Agency Values:

***Welcoming and Respectful;
Cultivating Hope and Resilience;
Recovery and Self-Responsibility.***

Revenue



Expenses



Board of Directors

President: Sandy Spiker

Vice-President: Jay Claiborne

Treasurer: Tahn Nguyen

Secretary: Dolores Ragusa

Member: John Debenham, MD

Member: Sebastien Fromont, MD

Member: Milton Fujii

Member: William Kruse

Member: Katie Lewis

Member: Rochelle Noone

Member: Michele Pixa

BHI Staff

Executive Director:

Rick Crispino

Director of Administration:

Lori Magistrado, MBA

Director of Clinical Services:

Terry Rubin-Ortiz, LCSW

Medical Director:

Floyd Brown, MD

Contact Information

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Website:

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Tax ID#: 94-1735133

During the twelve months ending on June 30, 2013, BHI has accomplished the provision of the following services:

- Dual Diagnosis Residential Treatment Program:
 - 57 Clients received comprehensive residential treatment services.
 - Clients in the program received over 700 individual counseling sessions and participated in over 1,000 therapeutic group sessions.
 - 86% of the clients left the program to pursue independent living.
- Supported Independent Living Program:
 - 147 Clients received services.
 - 44 Clients received agency-sponsored housing with supportive services.
 - 84% of the individuals in agency-sponsored housing maintained their sobriety.
 - Clients served reduced their need for hospitalization by 81% compared to the year before entering the program.
- Berkeley Creative Wellness Center:
 - 138 Members participated in therapeutic activities such as groups (over 2,000 hours), individual counseling (750 hours), and community-based stabilization in a supportive environment.
 - Over 3,000 hot lunches were provided.
 - The art program was utilized for over 1,500 hours of member participation.
- Homeless Outreach and Stabilization Team (HOST):
 - Funded through the Mental Health Services Act (Proposition 63).
 - Targeting single adults who are chronically homeless and living with a major mental illness.
 - Of these, HOST is at enrollment capacity of 90 people.
 - 90% of enrolled members are now stably housed.
 - 50% of enrolled members successfully gained taxable income.
 - 33% of enrolled members are pursuing educational goals.
- CHOICES – Housing Program:
 - Funded through the Mental Health Services Act (Proposition 63).
 - Linked 68 enrolled members in subsidized housing.
 - Assisting with countywide affordable housing database website.
 - Developed Housing Assistance Curriculum for use with members.

Audited Financial Statements

BHI is audited by the firm of Huang, Kan & Company, LLP, Certified Public Accountants, headquartered in Alameda, California. A complete copy of this report is available upon request. A copy of the BHI IRS Form 990 return for the fiscal year is available free of charge on the web at www.guidestar.org.

